

Letter from the Director

The Museum had planned for 2018 to be a celebration of the completion of the Centennial Project and for the grand re-opening of our newly renovated exhibit halls and the Sprague Butterfly Pavilion, but the year started with horrible tragedy in our community. The Museum and Sea Center offered free admission for families affected by the debris flow and Thomas Fire. In addition, we offered the Museum as a memorial location for families who lost a loved one.

While our operations were impacted for several weeks, neither the Museum nor the Sea Center suffered damage during the Thomas Fire. In response, we began on a deeply serious note with the Museum taking the lead in co-organizing a free town hall meeting at the Granada Theatre on April 25 to help advance a community conversation about how to improve our readiness and response to natural disasters driven by climate change. We pivoted in May, when Fleischmann Auditorium transformed into four of Santa Barbara's distinct habitats as guests enjoyed our 19th Annual Mission Creek Gala, *Phenomenal Santa Barbara: Experience the Extraordinary*. This was one of our most successful Galas galas ever, raising over \$450,000 to support the Museum's education programs.

Memorial Day weekend saw the opening of our summer show, 50 Greatest Photographs of National Geographic, in Fleischmann Auditorium. Walking through these strikingly iconic images from the magazine, together with explanations of the story behind each photo, provided tremendous and sometimes poignant awareness of the bounty and fragility of the human and natural worlds. Just one week later, we reopened the eastern suite of our galleries after ten months of renovation. It was satisfying for all at the Museum to see the overwhelmingly positive response from our Members and visitors as they discovered our restored and transformed halls.

The renovated galleries were heavily attended over the summer after their re-opening, and work was completed on the Sprague Butterfly Pavilion, the Museum Backyard and the Nature Club House by the end of September. This enabled us to premier *Butterflies Alive!* for a short three-week run; this exciting exhibit opened to the public in September.

The year truly was one of the most important year's in the Museum's history. With the renovations completed we continued our mission of documenting and sharing the rich natural history of the Santa Barbara region with tens of thousands of visitors and school children. I want to extend my heartfelt thanks to you for your generous support of our efforts.

Sincerely,

Luke J. Swetland
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2018 By the Numbers



82,319 guests

enjoyed the Museum



92,216 guests enjoyed the Sea Center



380 volunteers at the Sea Center contributed

12

scientific articles published on marine snails, bivalves, beetles, and orchids



1,175 guests enjoyed Wonder Wednesdays summer programming by Community Education



1,083 children participated in spring, summer and winter camps, and we offered 40 full scholarships



36 years worked by Curator Emeritus of Malacology Paul Valentich-Scott before his retirement in 2018



\$5.9 million dollars raised to support inspiring a passion for our natural world



7,918 species in California beetle fauna confirmed by Schlinger Chair and Curator of Entomology Dr. Matthew Gimmel's research, 2,505 of which are represented in our collection



guests visited the Museum Library



2,780 drawers of birds, mammals, nests, and bones dismantled and replaced through the Vertebrate Zoology cabinetry replacement project



13,200
elementary school students
participated in School and
Teacher Services programs





The Santa Barbara Museum of Natural History gratefully acknowledges the following honor roll of supporters for their significant contributions during 2018.

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During 2018 cumulative giving to membership, the annual fund, special projects, and events totaled \$5.9 million. We are grateful to those listed here for their generous support.



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Lucie Gimmel, Scientific Imaging Specialist

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Marian McKenzie, Exhibit Designer

Linda Miller, Curator

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Quasars to Sea Stars

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Nature Adventures

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School and Teacher Services

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Karleen Cowan, School and Teacher Services Assistant

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Travis King, School and Teacher Services Specialist

Sabina Thomas, School and **Teacher Services Specialist**

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Exhibits

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Guest Services

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Tristin Mentry, Guest Services Jordan Napier, Guest Services Nathan Sheridan, Guest Services Lili Talkin, Guest Services Sydney Wilberton, Guest Services

Kim Zsembik, Senior Manager of Guest Services & Retail



SEA CENTER

Richard Smalldon, Sea Center Operations Manager

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Cali Moreno, Custodian Shalina Peterson, Volunteer Manager

Edward Sweeney, Programs Coordinator

Thomas Wilson, Live Collections & Husbandry Manager Kyle Zalkauskas, Hearst Intern

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Alyssa Arington, Amanda Deverson, Oceana DiLoreto, Sarah Ettman-Sterner, Elizabeth Jimenez, Lauren Kapphahan, Kristie Kinberg, Julie Lazor, Caitlin Manley, Ethan Nash, Jacob Ogawa, Savanna Patino, Evelyn Robles, Laura Theiss, Miranda Toney, Jennifer Wold

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FILMOGRAPHY

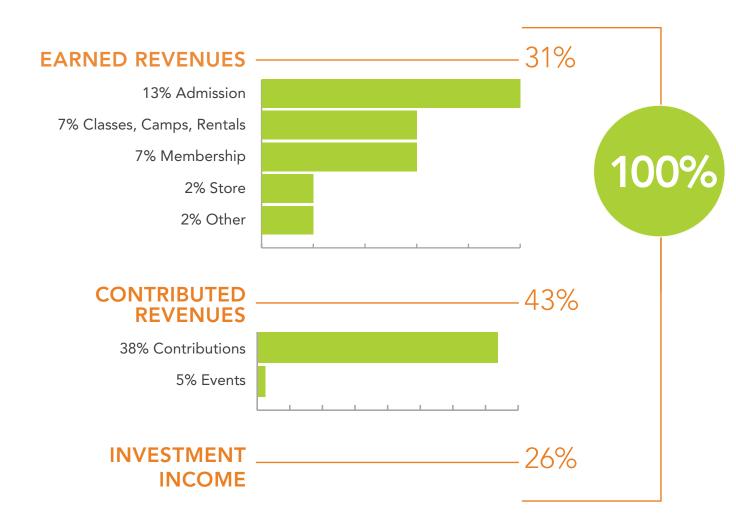
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2018 Revenue & Expenses condensed financial information amounts

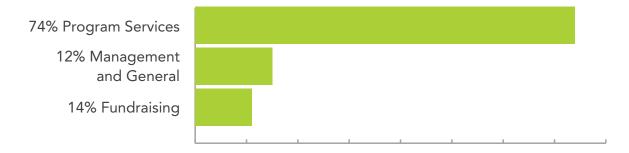
IN THOUSANDS (000'S)

SUPPORT AND REVENUE	2018	2017
Earned	1,454	1,480
Contributed	3,294	5,544
Investment Income	-2,744	6,205
Trusts	-212	1,167
Other Income	140	79
Revenue Centers	546	514
Total Income	\$2,478	\$14,989
EXPENSES		
Total Expenses	7,801	7,212
Net Excess	-\$5,323	\$7,777
Statement of Financial Positi	on	
ASSETS	2018	2017
Cash & Cash Equivalents	944	951
Grants & Pledges Receivable	320	383
Other	4	73
Inventory	90	87
Prepaid Expenses & Other Asset	146	184
Bequests Receivable	160	1,810
Total Current Assets	1,664	3,488
OTHER ASSETS		
Grants & Pledges Receivable	369	427
Investments restricted to capital improvements	0	5,083
Investments	39,321	42,473
Charitable Trusts held by others	2,936	2,795
Interests in Perpetual Trusts	6,791	7,483
Rental Property	630	630
Property & Equipment, net	21,245	16,533
Total Other Assets	71,292	75,426
Total Assets	\$72,956	\$75,424
LIABILITIES AND NET ASSETS		
Liabilities	1,078	1,711
Net Assets		
Without Donor Restrictions	44,992	36,894
With Donor Restrictions	26,886	40,307
Total Liabilities and Net Assets	\$72,956	\$78,912

2018 Operating Revenues



OPERATING EXPENSES



Endowments Building an Enduring Legacy The Museum has several named endowments and funds that support

The Museum has several named endowments and funds that support particular programs and initiatives. Many of these endowments were established through bequests.

Donations can be made to support any existing fund or endowment. To discuss creating a named endowment or fund, contact Museum President & CEO Luke J. Swetland at 805-682-4711 ext. 101.

DR. CHRISTEL BEJENKE FUND

Created by Christel and George Wittenstein to provide an annual income stream to support the Museum's public programming efforts focused on science and nature.

Value as of December 31, 2018: \$75,449

THOMAS WILSON DIBBLEE ENDOWMENT FOR EARTH SCIENCES

In 2001, the Museum partnered with Mr. Dibblee to publish his extraordinary geological maps, and he designated his estate for the support of the map publishing effort and to establish an earth sciences position.

Value as of December 31, 2018: \$1,326,671

ROBERT DOUGAN FUND FOR INNOVATIVE EDUCATION

Mr. Dougan was a librarian, bibliophile, and scholar of Ireland's greatest literary treasure, the Book of Kells. Feeling deeply about the importance of education and scholarship, he provided in his estate an endowment fund to support innovative educational programs.

Value as of December 31, 2018: \$859,213

HEARST SCHOLARS IN MUSEUM STUDIES FUND

Endowed in 2002 with a grant from the William Randolph Hearst Foundation, this fund provides resources for college and university students to intern in various positions at the Museum.

Value as of December 31, 2018: \$136,288

HOLLIS NORRIS ENDOWED FUND

Established in 2016 to provide general operating support, this endowed fund is held at the Santa Barbara Foundation.

Value as of December 31, 2018: \$3,712,473

HOWARD/BERRY CHAIR OF MALACOLOGY

The prominence of the Museum's vast shell collection and its scientific research staff is in part based on the support of two eminent shell collectors, Faye B. Howard and Dr. S. Stillman Berry. Both these individuals left as bequests not only their superb private collections, but also the funds to support the expansion of our Collections and Research Center and to endow this curatorial chair.

Value as of December 31, 2018: \$1,212,344

THOMAS E. HUGUNIN AND ELENORE H. HUGUNIN ENDOWMENT

Established with a bequest in 2010, the Hugunin Endowment provides general operating support and is held at the Santa Barbara Foundation.

Value as of December 31, 2018: \$684,578

JOHN AND PEGGY MAXIMUS ENDOWMENT FOR ANTIQUE NATURAL HISTORY ART

John and Peggy funded the creation of a gallery dedicated to antique natural history art and provided for its continued support.

A fund is held by the Museum and a second fund is held at the Santa Barbara Foundation.

Value as of December 31, 2018: \$1,792,867

Value of Maximus Trust held at the Santa Barbara Foundation: \$2,394,174

RIDDER SEA CENTER FUND

Established in 2017 with a bequest from Virginia Ridder, this fund supports exhibits and maintenance at the Sea Center.

Value as of December 31, 2018: \$295,178

SCHLINGER FOUNDATION CHAIR OF ENTOMOLOGY

Dr. Evert Schlinger was a world-renowned entomologist and a professor of biology. Believing ardently in the importance of museums for both research and education, Dr. Schlinger endowed the Schlinger Chair of Entomology in 2004.

Value as of December 31, 2018: \$1,643,737



SAMUEL BLAKE SHAPIRO MEMORIAL FUND

Sam Shapiro went through the Sea Center volunteer training program when he was 12, and over the five subsequent years volunteered almost 450 hours at the Sea Center. Sam's love and support of the Sea Center continues on through this fund which supports the Wet Deck's operations.

Value as of December 31, 2018: \$13,890

VERTRESS L. VANDER HOOF ENDOWMENT

Established in 2018 through an estate gift from Jill Vander Hoof in honor of her father, Vertress Vander Hoof, this endowment supports the library's operations and acquisitions.

Value as of December 31, 2018: \$1,460,413

Total value of Museum's invested assets as of 12/31/18 \$39,320,885

Total value of Museum's invested assets held at the Santa Barbara Foundation as of 12/31/18 \$6,791,225





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